

# Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH  
Program Period: 2025  
Current Dates: 1/1/2025 - 1/31/2025  
Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$1,468,856.62	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$180,224.00	0.00%
A2c - Residential Retail	-79.00	\$165.00	1	-79.00	\$165.00	1	\$0.00	0.00%
Res Subtotal	-79.00	\$165.00	1.00	-79.00	\$165.00	1	\$1,649,080.62	
Res % of Total	-1.90%	0.63%	50.00%	-1.90%	0.63%	50.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	4,237.61	\$26,016.12	1	4,237.61	\$26,016.12	1	\$812,641.58	3.20%
IE Subtotal	4,237.61	\$26,016.12	1.00	4,237.61	\$26,016.12	1	\$812,641.58	
IE % of Total	101.90%	99.37%	50.00%	101.90%	99.37%	50.00%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$1,226,328.58	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$1,226,328.58	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.25%	
Total	4,158.61	\$26,181.12	2	4,158.61	\$26,181.12	2	\$3,688,050.78	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.